

TOWN OF HAMDEN
OFFICE OF THE
LEGISLATIVE COUNCIL

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LEGISLATIVE COUNCIL
ADMINISTRATOR &
CLERK OF THE COUNCIL
Kimberly Renta

June 13, 2023

Lauren Garrett
Mayor

Re: Order authorizing the expenditure of Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act Funds)

Dear Mayor Garrett:

Please be advised that the Legislative Council, at its meeting held on May 15, 2023, approved the above order to allocate ARPA funds as shown in the Order.

The Clerk notes that the \$2,080,315 of Revenue listed in this Order was not part of or included in the Fiscal Year 2023-2024 budget ordinance vote on May 17, 2023.

A copy of said order is attached.

Very truly yours,

Kim Renta,
Clerk of the Council

cc: All Dept. Heads (electronically)
Sue Gruen, Town Attorney
Curtis Eatman, Finance Director

**TOWN OF HAMDEN
LEGISLATIVE COUNCIL
ORDER AUTHORIZING THE EXPENDITURE OF
CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS
(ALSO KNOWN AS AMERICAN RESCUE PLAN ACT FUNDS)**

PRESENTED BY: Legislative Council

WHEREAS the Town of Hamden is entitled to funding from the federal government from the Coronavirus Local Fiscal Recovery Funds (CLFRF) also known as American Rescue Plan Act Funds (ARPA).

WHEREAS the Legislative Council previously approved the Town to accept the ARPA funds as follows:

#HN020-3101- Revenue

Direct Funding for Entitlement Communities- fiscal year 2021-2022	\$6,189,022
Direct Funding for Entitlement Communities- fiscal year 2022-2023	\$6,189,022
State Pass through County Allocation- fiscal year 2021-2022	\$5,881,146.56

#HN020-9065- Expenditures

Direct funding for Entitlement Communities- fiscal year 2021-2022	\$6,189,022
Direct funding for Entitlement Communities- fiscal year 2022-2023	\$6,189,022
State Pass through County Allocation- fiscal year 2021-2022	\$5,881,146.56

WHEREAS the Town seeks approval by the Legislative Council to expend funds from HN020-9065.

NOW THEREFORE IT IS ORDERED that the Legislative Council hereby authorizes and approves the following ARPA funded projects and allocates funding from HN020-9064 as follows:

<u>Subrecipient activity.</u>	<u>Amount</u>	<u>ARPA funded project</u>
Hamden Fire Department	\$650,000 ✓	SCBA
Hamden Library	\$200,000	Social Worker \$100,000/yr/2yrs.
Greater New Haven Coordinated Access Network	\$1,000,000	\$83,000/yr./3 yrs. Provide flexible funds to support diversion requests, landlord incentives and moving. \$75,000/yr./3 yrs. Support individuals that are currently sleeping outside access housing and ultimately sustain that housing. \$100,000/yr./3 yrs. Provide funds to continue critical warming center support to those in Hamden who are sleeping outside during the cold weather months.

\$75,000/yr./3 yrs.
 Establish one full-time staff to help families at the door of homelessness problem solve and access flexible funds.

Town of Hamden

\$10,000,000 subject to the following: Up to \$1,000,000 to be expended for pre-construction planning and design. Within 6 months of this approval, an initial plan must be presented to the Council for approval and release of the additional funds. Pre-Development Report to Council should include but not be limited to:

Community Campus

1. Community engagement and feedback.
2. Pre-development and development staffing plan that includes internal team, development consultant, architect, general contractor, and others as identified.
3. Site planning and design
 - a. Including neighborhood impact studies
 - b. Impact on other town services.
 - c. Feasibility studies
4. Development budget and financing.
 - a. Including all costs associated with the development of the project and planned sources, timing and status of funding.
5. multi-year operating and maintenance budgets.
 - a. Include any revenue and expenses.
 - b. Capital improvement and maintenance schedule.
6. Preliminary Program and Services Budgets
 - a. Include source and status and include MOUs and other agreements in place in planning.
7. Projected development schedule and timeline.

Town of Hamden

\$3,500,000 subject to the following: Up to \$1,000,000 to be expended for evaluation and development of a plan with monthly reporting. Within 6 months of this approval an initial plan must be presented to the Council for approval and release of the additional funds.

Newhall Foundations

Hamden Alliance for Trees

\$5,000

Education

Town of Hamden

\$200,000

Drainage study northern Whitney Ave. sewers

Artist

\$2,000

Outdoor Living room - Farmington Canal

We Are the Village, Inc.

\$50,000

After School Program

Hamden Small Business Community and non-profit	\$99,000	
HYPC	\$165,000	Private preschools & youth recreational employment
Town of Hamden	\$2,080,315	Revenue
Total	\$15,871,000	


BE IT FURTHER ORDERED that all subrecipients must comply with the American Rescue Plan Act, all Federal statutes, regulations, and executive orders, and any interpretive guidance by other parties.

BE IT FURTHER ORDERED that ARPA funds may be used for direct and indirect administrative expenses involved in administering the program and the Legislative Council hereby authorizes and approves funding for program management, administration, and compliance costs associated with each of the above-described ARPA funded project activities.


BE IT FURTHER ORDERED that program, funds must be used for costs incurred within a specific time period, beginning on or after March 3, 2021, with all funds obligated by December 31, 2024, and all funds expended by December 31, 2026. Costs for projects incurred by the recipient prior to March 3, 2021, are not eligible, as provided for in Treasury's final rule.

Adopted by the Legislative Council at its meeting held on May 15, 2023.

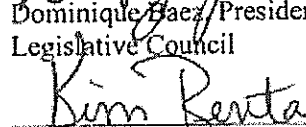
APPROVED AS TO FORM:



 Susan Gruen
 Town Attorney



 Dominique Baez, President
 Legislative Council



 Kim Renta, Clerk
 Legislative Council

APPROVED:



 Lauren Garrett
 Mayor

Date: 6/12/2023