

# SLFRF Compliance Report - SLT-6715 - P&E Report - Q3 2023

## Report Period : Quarter 3 2023 (July-September)

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### Recipient Profile

#### Recipient Information

Recipient UEI	F2UGU9C42TM9
Recipient TIN	066002014
Recipient Legal Entity Name	Hamden, Connecticut
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2750 DIXWELL AVENUE
Recipient Address 2	
Recipient Address 3	
Recipient City	Hamden
Recipient State/Territory	CT
Recipient Zip5	06518
Recipient Zip+4	0000
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2024
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Hamden Community Center

Project Identification Number	001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Demolition of old middle school and construction of a Community Center. The anticipated cost is \$10 million. However, the project has not yet started.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Capital Expenditure Justification	The "community campus" would house childcare and elderly services, social services, a food pantry, an arts and cultural center, a library and a health and wellness center. These services will benefit a number of residents that have been both mentally and physically impacted by the COVID-19 Pandemic. As a result of rapidly increasing interest rates, it would not be cost effective to borrow for this purpose.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

## Project Name: Hamden Newhall Foundation

Project Identification Number	002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town is anticipating utilizing up to \$3,500,000 in American Rescue Plan Funds to remediate neighborhood foundations after toxins have been left in the soil after nearly a century of industrial dumping.

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,500,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

**Project Name: Town of Hamden Drainage Study**

Project Identification Number	003
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Not Started
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town anticipate utilizing up to \$200,000 to offset the cost associated with a drainage study on the northern Whitney Ave sewers.

**Project Name: General Fund Revenue Replacement**

Project Identification Number	Hamden-1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$6,189,022.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Administrative Services-\$6,189,022 Hamden Fire Department -\$650,000 Hamden Public Library -\$200,000 Greater New Haven Coordinated Access Network -\$1,000,000 Hamden Alliance for Trees -\$5,000 Artist - \$2,000 We Are the Village, Inc. -\$50,000 Hamden Small Business Community and Non-Profit -\$99,000 HYPC -\$165,000

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	For the provision of Government Services

## Overview

Total Obligations	\$10,000,000.00
Total Expenditures	\$6,189,022.00
Total Adopted Budget	\$0.00
Total Number of Projects	4
Total Number of Subawards	0
Total Number of Expenditures	0

## Certification

Authorized Representative Name	Curtis Eatman
Authorized Representative Telephone	203-287-7010
Authorized Representative Title	POC
Authorized Representative Email	<a href="mailto:ceatman@hamden.com">ceatman@hamden.com</a>
Submission Date	10/27/2023 12:57 PM