

ARPA Budget v. Actual: February 19, 2026

Description	Munis Account	Allocated	Obligated (thru PO/Contract, MOU)	Amount Expended	Balance Remaining (Expenditure Deadline: Dec 31, 2026)	Percent Expended	Project Status
ARPA Consultants	HN021-0590	\$ 239,313	\$ 239,313	\$ 144,362	\$ 94,950.97	60.32%	More Than 50% complete
ARPA- Administrative Support (FY24 - FY27)	HN021-0591	\$ 97,223	\$ 97,223	\$ 97,223	\$ -	100%	Complete
ARPA- Fire Dept-SCBA	HN021-0840	\$ 650,000	\$ 650,000	\$ 650,000	\$ -	100%	Complete
ARPA-United Way (CAN)	HN021-0842	\$ 1,000,000	\$ 1,000,000	\$ 460,194	\$ 539,806	46.02%	Less than 50% complete
ARPA-Newhall Foundations	HN021-0844	\$ 1,800,000	\$ 1,800,000	\$ 768,650	\$ 1,031,350	42.70%	Less than 50% complete
ARPA-Town of Hamden (Alliance for Trees)	HN021-0845	\$ 4,990	\$ 4,990	\$ 4,990	\$ -	100.00%	Complete
ARPA-Town Drainage Study	HN021-0846	\$ 199,500	\$ 199,500	\$ 69,825	\$ 129,675	35.00%	Less than 50% complete
ARPA-Artist Outdoor Living Room	HN021-0847	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	100.00%	Complete
ARPA-Village After School Program	HN021-0848	\$ 50,000	\$ 50,000	\$ 11,700	\$ 38,300	23.40%	Less than 50% complete
ARPA-Hamden Small Business Grant Program	HN021-0849	\$ 184,794	\$ 184,794	\$ 168,837	\$ 15,957	91.36%	More Than 50% complete
ARPA-United Way (HPYC)	HN021-0850	\$ 165,000	\$ 165,000	\$ 142,249	\$ 22,751	86.21%	More Than 50% complete
ARPA-Eligible Municipal Expenses	payroll	\$ 13,194,665	\$ 13,194,665	\$ 13,194,665	\$ -	100.00%	Complete
ARPA-Youth Mentorship Programs	HN021-0852	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	100.00%	Complete
ARPA- Six Lakes	HN021-0853	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	100.00%	Complete
ARPA-Dept Public Works- Vehicles	HN021-0855	\$ 464,206	\$ 464,206	\$ 464,206	\$ -	100.00%	Complete
ARPA-Hamden Small Business Academy	HN021-0856	\$ 142,500	\$ 142,500	\$ 101,997	\$ 40,503	71.58%	More Than 50% complete
ARPA - FY21 3.1 Public Safety Workforce	payroll	\$ 5,881,147	\$ 5,881,147	\$ 5,881,147	\$ -	100.00%	Complete
Total:		\$ 24,140,338	\$ 24,140,338	\$ 22,227,044	\$ 1,913,294	92.07%	More Than 50% complete