

To: Town Legislative Council

From: Carol Hazen, Director, Grants & Capital Projects

Date: April 10, 2025

**Re: ARPA Projects Update**

Legislative Council Allocation	ARPA Expenditure Category	Obligation Status	Update
UHY Advisors \$239,313	7.1. Administrative Expenses	Obligated.	<b>On Track.</b> Fully obligated via vendor services agreement with UHY Advisors (ARPA consultant).
Eligible Municipal Expenditures \$10,400,907	6.1. Provision of Government Services	Obligated.	<b>Complete.</b> Fully expended.
Eligible Municipal Expenditures \$2,791,758	3.1. Public Safety Workforce: Payroll	Obligated.	<b>Complete.</b> Fully expended.
Administration & Compliance \$97,223	7.1. Administrative Expenses	Obligated.	<b>Complete.</b> Fully expended.
Let's Hang Outside - \$2,000	6.1 Provision of Government Services	Obligated.	<b>On Track.</b> Fully obligated via vendor agreement with Patricia
Community Outreach and Engagement for Six Lakes \$40,000	6.1 Provision of government Services	Obligated.	<b>Complete.</b> Fully expended. <b>Final Report attached.</b>

Hamden Fire \$650,000	6.1 Provision of Government Services	Obligated.	<b>Complete.</b> Fully expended.
Tree planting & Education \$4,990	6.1 Provision of Government Services	Obligated.	<b>Complete.</b> Fully expended. <b>Final Report attached.</b>
United Way on behalf of Hamden Partnership for Young Children \$165,000	2.11 Healthy Childhood Environments	Obligated.	<b>On Track.</b> Fully obligated via subrecipient contract with the United Way on behalf of HPYC. <b>Progress report attached.</b>
Public Works Equipment \$464,206	6.1 Provision of Government Services	Obligated.	<b>On Track.</b> Fully obligated via POs.
Sewer Study \$199,500	5.18 Infrastructure: Public Water and Sewer	Obligated.	<b>On Track.</b> Fully obligated via vendor contract with H2M.
Small Business Grants \$184,794	6.1 Provision of Government Services	Obligated.	<b>On Track.</b> Fully obligated via Beneficiary Agreements across 18 small businesses. <b>12 of 18 business grants have been reimbursed to date.</b>
Small Business Academy \$142,500	6.1 Provision of Government Services	Obligated.	<b>On Track.</b> Fully obligated through the vendor services agreement with Next Level Empowerment, Inc.
United Way on behalf of CAN \$1,000,000	2.18 Housing Support, Other Housing Assistance	Obligated.	<b>On Track.</b> Fully obligated via subrecipient agreement with the UW CAN. <b>Progress Report attached.</b>

We Are the Village - Out of School Programming \$50,000	6.1. Provision of Government Services	Obligated.	<p><b>Behind Schedule.</b> Fully obligated via vendor services contract with We Are the Village for Summer programming July 1, 2024 – August 31, 2024.</p> <p>Currently providing technical assistance to We Are the Village helping them submit the proper documentation for reimbursement.</p> <p>We are the Village is struggling to submit the required documentation for reimbursement. We continue to provide reporting guidance and have offered support.</p>
Youth Mentorship \$25,000	6.1 Provision of Government Services	Obligated.	<p>Fully obligated via two vendor services contracts: <b>Complete.</b> \$5K. L.O.V.E. Fully expended.</p> <p><b>On Track.</b> \$20K. Fully obligated via vendor services agreement with Fixing Father's One Day at a Time.</p>
Newhall Foundations \$1,800,000	6.1 Provision of Government Services	Obligated.	<p><b>On Track.</b> Fully obligated via vendor services contract with Haley &amp; Aldrich. Weekly progress reports can be found on the Econ Dev website at: <a href="https://www.hamdenedc.com/arpa/arpa-projects/newhall-foundation/haley-and-aldrich-arpa/">https://www.hamdenedc.com/arpa/arpa-projects/newhall-foundation/haley-and-aldrich-arpa/</a></p>

#### Project Status Legend:

**On Track** - The project is progressing according to the plan and schedule. Major milestones are being met within the expected timeframe.

**Behind Schedule** - There are issues that could potentially delay the project or prevent goals from being met. This may include budget overruns, resource constraints, scope creep, etc. Corrective action may be needed to get back on track.

**Off Track** - The project has missed key milestones and deliverables and is falling behind schedule. Significant changes, extra resources, or replanning may be necessary to achieve objectives or intent.

**Complete.** The project has been completed and final payment issued.