

To: Town Legislative Council

From: Carol Hazen, Director, Grants & Capital Projects

Date: June 13, 2025

Re: ARPA Projects Update

Legislative Council Allocation	ARPA Expenditure Category	Obligation Status	Update
UHY Advisors \$239,313	7.1. Administrative Expenses	Obligated.	On Track. Fully obligated via vendor services agreement with UHY Advisors (ARPA consultant).
Eligible Municipal Expenditures \$10,400,907	6.1. Provision of Government Services	Obligated.	Complete. Fully expended.
Eligible Municipal Expenditures \$2,791,758	3.1. Public Safety Workforce: Payroll	Obligated.	Complete. Fully expended.
Administration & Compliance \$97,223	7.1. Administrative Expenses	Obligated.	Complete. Fully expended.
Let's Hang Outside - \$2,000	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated via vendor agreement with Patricia. Benches ordered and received. Artists have started to paint.
Community Outreach and Engagement for Six Lakes \$40,000	6.1 Provision of government Services	Obligated.	Complete. Fully expended.

Hamden Fire \$650,000	6.1 Provision of Government Services	Obligated.	Complete. Fully expended.
Tree planting & Education \$4,990	6.1 Provision of Government Services	Obligated.	Complete. Fully expended.
United Way on behalf of Hamden Partnership for Young Children \$165,000	2.11 Healthy Childhood Environments	Obligated.	On Track. Fully obligated via subrecipient contract with the United Way on behalf of HPYC.
Public Works Equipment \$464,206	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated via POs.
Sewer Study \$199,500	5.18 Infrastructure: Public Water and Sewer	Obligated.	On Track. Fully obligated via vendor contract with H2M.
Small Business Grants \$184,794	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated via Beneficiary Agreements across 18 small businesses. 17 of 18 business grant reimbursements have been processed.
Small Business Academy \$142,500	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated through the vendor services agreement with Next Level Empowerment, Inc.
United Way on behalf of CAN \$1,000,000	2.18 Housing Support, Other Housing Assistance	Obligated.	On Track. Fully obligated via subrecipient agreement with the UW CAN.

We Are the Village - Out of School Programming \$50,000	6.1. Provision of Government Services	Obligated.	<p>Off Track. Fully obligated via vendor services contract with We Are the Village for Summer programming July 1, 2024 – August 31, 2024.</p> <p>The Town’s ARPA consultant, UHY, is working directly with We Ae the Village on obtaining documentation for reimbursement. The expenses were incurred in July and August of 2024. If We Are the Village cannot supply the required documentation by May 31, 2025, the town is advised to cancel the contract for noncompliance.</p> <p>6/13/2025. We Are the Village was verbally notified the town is actively working with UHY to cancel this contract for noncompliance. Melissa Atterbury-Jones has requested to meet with Mayor Garrett.</p>
Youth Mentorship \$25,000	6.1 Provision of Government Services	Obligated.	<p>Fully obligated via two vendor services contracts: Complete. \$5K. L.O.V.E. Fully expended.</p> <p>On Track. \$20K. Fully obligated via vendor services agreement with Fixing Father’s One Day at a Time.</p>
Newhall Foundations \$1,800,000	6.1 Provision of Government Services	Obligated.	<p>On Track. Fully obligated via vendor services contract with Haley & Aldrich. Weekly progress reports and payment information can be found on the Econ Dev website at: https://www.hamdenedc.com/arpa/arpa-projects/newhall-foundation/haley-and-aldrich-arpa-/</p>

Project Status Legend:

On Track - The project is progressing according to the plan and schedule. Major milestones are being met within the expected timeframe.

Behind Schedule - There are issues that could potentially delay the project or prevent goals from being met. This may include budget overruns, resource constraints, scope creep, etc. Corrective action may be needed to get back on track.

Off Track - The project has missed key milestones and deliverables and is falling behind schedule. Significant changes, extra resources, or replanning may be necessary to achieve objectives or intent.

Complete. The project has been completed and final payment issued.

ARPA BVA - June 13, 2025

Description	Allocated	Obligated (thru PO/Contract, MOU)	Percent Obligated (deadline: 12/31/2024)	Amount Expended	Percent Expended (deadline: 12/31/2026)	Project Status
ARPA Consultants	\$ 239,313	\$ 239,313	100%	\$ 133,725	55.88%	More Than 50% complete
ARPA- Administrative Support (FY24 - FY27)	\$ 97,223	\$ 97,223	100%	\$ 97,223	100%	Complete
ARPA- Fire Dept-SCBA	\$ 650,000	\$ 650,000	100%	\$ 650,000	100%	Complete
ARPA-United Way (CAN)	\$ 1,000,000	\$ 1,000,000	100%	\$ 228,306	22.83%	Less than 50% complete
ARPA-Newhall Foundations	\$ 1,800,000	\$ 1,800,000	100%	\$ 227,500	12.64%	Less than 50% complete
ARPA-Town of Hamden (Alliance for Trees)	\$ 4,990	\$ 4,990	100%	\$ 4,990	100.00%	Complete
ARPA-Town Drainage Study	\$ 199,500	\$ 199,500	100%	\$ 13,965	7.00%	Less than 50% complete
ARPA-Artist Outdoor Living Room	\$ 2,000	\$ 2,000	100%	\$ 553	27.66%	Less than 50% complete
ARPA-Village After School Program	\$ 50,000	\$ 50,000	100%	\$ -	0.00%	Less than 50% complete
ARPA-Hamden Small Business Grant Program	\$ 184,794	\$ 184,794	100%	\$ 161,912	87.62%	More Than 50% complete
ARPA-United Way (HPYC)	\$ 165,000	\$ 165,000	100%	\$ 57,644	34.94%	Less than 50% complete
ARPA-Eligible Municipal Expenses	\$ 13,194,665	\$ 13,194,665	100%	\$ 13,194,665	100.00%	Complete
ARPA-Youth Mentorship Programs	\$ 25,000	\$ 25,000	100%	\$ 13,335	53.34%	More Than 50% complete
ARPA-Community Outreach & Engagement - Six Lakes	\$ 40,000	\$ 40,000	100%	\$ 40,000	100.00%	Complete
ARPA-Dept Public Works- Vehicles	\$ 464,206	\$ 464,206	100%	\$ 203,492	43.84%	Less than 50% complete
ARPA-Hamden Small Business Academy	\$ 142,500	\$ 142,500	100%	\$ 59,230	41.56%	Less than 50% complete
ARPA - FY21 3.1 Public Safety Workforce	\$ 5,881,147	\$ 5,881,147	100%	\$ 5,881,147	100.00%	Complete
Total:	\$ 24,140,338	\$ 24,140,338	100%	\$ 20,967,687	86.86%	More Than 50% complete