

To: Town Legislative Council

From: Carol Hazen, Director, Grants & Capital Projects

Date: January 14, 2025

Re: ARPA Projects Update

Legislative Council Allocation	ARPA Expenditure Category	Obligation Status	Update
UHY Advisors \$239,313	7.1. Administrative Expenses	Obligated.	On Track. Fully obligated via vendor services agreement with UHY Advisors (ARPA consultant).
Eligible Municipal Expenditures \$13,194,665	6.1. Provision of Government Services	Obligated.	Complete. Fully expended.
Administration & Compliance \$97,223	7.1. Administrative Expenses	Obligated.	Complete. Fully expended.
Let's Hang Outside - \$2,000	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated via vendor agreement with Patricia
Community Outreach and Engagement for Six Lakes \$40,000	6.1 Provision of government Services	Obligated.	On Track. Fully obligated via contract with Save the Sound.
Hamden Fire \$650,000	6.1 Provision of Government Services	Obligated.	Complete. Fully expended.

Tree planting & Education \$4,990	6.1 Provision of Government Services	Obligated.	Complete. Fully expended.
United Way on behalf of Hamden Partnership for Young Children \$165,000	2.11 Healthy Childhood Environments	Obligated.	On Track. Fully obligated via subrecipient contract with the United Way on behalf of HPYC.
Public Works Equipment \$464,206	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated via POs.
Sewer Study \$199,500 <i>*Allocation was \$200K. Vendor contract came in under budget at \$199,500. The remaining \$500 was expended under Eligible Municipal Expenditures.</i>	5.18 Infrastructure: Public Water and Sewer	Obligated.	On Track. Fully obligated via vendor contract with H2M. Next steps: Kickoff meeting scheduled for January 15, 2025.
Small Business Grants \$184,794	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated via Beneficiary Agreements across 18 small businesses. Next steps: Issue reimbursements.
Small Business Academy \$142,500	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated through vendor services agreement with Next Level Empowerment, Inc.
United Way on behalf of CAN \$1,000,000	2.18 Housing Support, Other Housing Assistance	Obligated.	On Track. Fully obligated via subrecipient agreement with the UW CAN.

Out of School Programming \$50,000	6.1. Provision of Government Services	Obligated.	On Track. Fully obligated via vendor services contract with We Are the Village for Summer programming July 1, 2024 – August 31, 2024. Next steps: We Are the Village to submit documentation for expense reimbursement.
Youth Mentorship \$25,000	6.1 Provision of Government Services	Obligated.	Fully obligated via two vendor services contracts: Complete. \$5K. L.O.V.E. Fully expended. On Track. \$20K. Fully obligated via vendor services agreement with Fixing Father's One Day at a Time.
Newhall Foundations \$1,800,000	6.1 Provision of Government Services	Obligated.	On Track. Fully obligated via vendor services contract with Haley & Aldrich.

Project Status Legend:

On Track - The project is progressing according to the plan and schedule. Major milestones are being met within the expected timeframe.

Behind Schedule - There are issues that could potentially delay the project or prevent goals from being met. This may include budget overruns, resource constraints, scope creep, etc. Corrective action may be needed to get back on track.

Off Track - The project has missed key milestones and deliverables and is falling behind schedule. Significant changes, extra resources, or replanning may be necessary to achieve objectives or intent.

Complete. The project has been completed and final payment issued.