

ARPA BVA - May 28, 2024						
Description	Allocated	Obligated (thru PO/Contract, MOU)	Percent Obligated (deadline: 12/31/2024)	Amount Expended	Percent Expended (deadline: 12/31/2026)	Project Status
ARPA Consultants	\$ 239,000	\$ 239,000	100%	\$ 99,404	41.59%	Less than 50% complete
ARPA- Administrative Support (FY24 - FY27)	\$ 1,503,432	\$ 1,503,432	100%	\$ 76,284	5.07%	Less than 50% complete
ARPA- Fire Dept-SCBA	\$ 650,000	\$ 650,000	100%	\$ 650,000	100%	Complete
ARPA-Library -Social Worker	\$ 200,000	\$ -	0%	\$ -	0.00%	Less than 50% complete
ARPA-United Way (CAN)	\$ 1,000,000	\$ 1,000,000	100%	\$ -	0.00%	Less than 50% complete
ARPA-Community Campus	\$ 9,108,259	\$ 333,705	4%	\$ 31,996	0.35%	Less than 50% complete
ARPA-Newhall Foundations	\$ 3,500,000	\$ 1,800,000	51%	\$ -	0.00%	Not Started
ARPA-Town of Hamden (Alliance for Trees)	\$ 5,000	\$ -	0%	\$ -	0.00%	Less than 50% complete
ARPA-Town Drainage Study	\$ 200,000	\$ -	0%	\$ -	0.00%	Less than 50% complete
ARPA-Artist Outdoor Living Room	\$ 2,000	\$ 2,000	100%	\$ -	0.00%	Less than 50% complete
ARPA-Village After School Program	\$ 50,000	\$ -	0%	\$ -	0.00%	Not Started
ARPA-Hamden Small Business Grant Program	\$ 200,000	\$ -	0%	\$ -	0.00%	Less than 50% complete
ARPA-United Way (HPYC)	\$ 165,000	\$ 165,000	100%	\$ -	0.00%	Less than 50% complete
ARPA-Eligible Muicipal Expenses (formerly PTA)	\$ 154,000	\$ -	0%	\$ -	0.00%	Not Started
ARPA-Youth Mentorship Programs	\$ 40,000	\$ 20,000	50%	\$ -	0.00%	Not Started
ARPA-Community Outreach & Engagement - Six Lakes	\$ 40,000	\$ 40,000	100%	\$ -	0.00%	Not Started
ARPA-Branch Library ADA Improvements	\$ 610,000	\$ -	0%	\$ -	0.00%	Not Started
ARPA-Dept Public Works- Vehicles	\$ 450,000	\$ 443,278	99%	\$ -	0.00%	More Than 50% complete
ARPA-Hamden Small Business Academy	\$ 142,500	\$ 142,500	100%	\$ 16,292	11.43%	Less than 50% complete
ARPA - FY21 3.1 Public Sector Workforce	\$ 5,881,147	\$ 5,881,147	100%	\$ 5,881,147	100.00%	Complete
Total:	\$ 24,140,338	\$ 12,220,062	51%	\$ 6,755,124	27.98%	

