

| ARPA BVA - January 14, 2025                      |                      |                                   |  |                      |   |                        |
|--|----------------------|-----------------------------------|--|----------------------|---|------------------------|
| Description                                      | Allocated            | Obligated (thru PO/Contract, MOU) | Percent Obligated (deadline: 12/31/2024) | Amount Expended      | Percent Expended (deadline: 12/31/2026) | Project Status         |
| ARPA Consultants                                 | \$ 239,313           | \$ 239,313                        | 100%                                     | \$ 112,712           | 47.10%                                  | Less than 50% complete |
| ARPA- Administrative Support (FY24 - FY27)       | \$ 97,223            | \$ 97,223                         | 100%                                     | \$ 97,223            | 100%                                    | Complete               |
| ARPA- Fire Dept-SCBA                             | \$ 650,000           | \$ 650,000                        | 100%                                     | \$ 650,000           | 100%                                    | Complete               |
| ARPA-United Way (CAN)                            | \$ 1,000,000         | \$ 1,000,000                      | 100%                                     | \$ 150,384           | 15.04%                                  | Less than 50% complete |
| ARPA-Newhall Foundations                         | \$ 1,800,000         | \$ 1,800,000                      | 100%                                     | \$ -                 | 0.00%                                   | Less than 50% complete |
| ARPA-Town of Hamden (Alliance for Trees)         | \$ 4,990             | \$ 4,990                          | 100%                                     | \$ 4,990             | 100.00%                                 | Complete               |
| ARPA-Town Drainage Study                         | \$ 199,500           | \$ 199,500                        | 100%                                     | \$ -                 | 0.00%                                   | Less than 50% complete |
| ARPA-Artist Outdoor Living Room                  | \$ 2,000             | \$ 2,000                          | 100%                                     | \$ -                 | 0.00%                                   | Less than 50% complete |
| ARPA-Village After School Program                | \$ 50,000            | \$ 50,000                         | 100%                                     | \$ -                 | 0.00%                                   | Less than 50% complete |
| ARPA-Hamden Small Business Grant Program         | \$ 184,794           | \$ 184,794                        | 100%                                     | \$ 42,651            | 23.08%                                  | Less than 50% complete |
| ARPA-United Way (HPYC)                           | \$ 165,000           | \$ 165,000                        | 100%                                     | \$ 11,661            | 7.07%                                   | Less than 50% complete |
| ARPA-Eligible Municipal Expenses                 | \$ 13,194,665        | \$ 13,194,665                     | 100%                                     | \$ 13,194,665        | 100.00%                                 | Complete               |
| ARPA-Youth Mentorship Programs                   | \$ 25,000            | \$ 25,000                         | 100%                                     | \$ 5,000             | 20.00%                                  | Less than 50% complete |
| ARPA-Community Outreach & Engagement - Six Lakes | \$ 40,000            | \$ 40,000                         | 100%                                     | \$ -                 | 0.00%                                   | Less than 50% complete |
| ARPA-Dept Public Works- Vehicles                 | \$ 464,206           | \$ 464,206                        | 100%                                     | \$ -                 | 0.00%                                   | Less than 50% complete |
| ARPA-Hamden Small Business Academy               | \$ 142,500           | \$ 142,500                        | 100%                                     | \$ 35,376            | 24.83%                                  | Less than 50% complete |
| ARPA - FY21 3.1 Public Safety Workforce          | \$ 5,881,147         | \$ 5,881,147                      | 100%                                     | \$ 5,881,147         | 100.00%                                 | Complete               |
| <b>Total:</b>                                    | <b>\$ 24,140,338</b> | <b>\$ 24,140,338</b>              | <b>100%</b>                              | <b>\$ 20,185,809</b> | <b>83.62%</b>                           |                        |