

ARPA BVA - December 16, 2024						
Description	Allocated	Obligated (thru PO/Contract, MOU)	Percent Obligated (deadline: 12/31/2024)	Amount Expended	Percent Expended (deadline: 12/31/2026)	Project Status
ARPA Consultants	\$ 239,313	\$ 239,313	100%	\$ 112,712	47.10%	Less than 50% complete
ARPA- Administrative Support (FY24 - FY27)	\$ 1,141,539	\$ 1,141,539	100%	\$ 94,181	8.25%	Less than 50% complete
ARPA- Fire Dept-SCBA	\$ 650,000	\$ 650,000	100%	\$ 650,000	100%	Complete
ARPA-United Way (CAN)	\$ 1,000,000	\$ 1,000,000	100%	-	0.00%	Not Started
ARPA-Newhall Foundations	\$ 1,800,000	\$ 1,800,000	100%	-	0.00%	Not Started
ARPA-Town of Hamden (Alliance for Trees)	\$ 4,990	\$ 4,990	100%	\$ 4,990	100.00%	Less than 50% complete
ARPA-Town Drainage Study	\$ 200,000	\$ 200,000	100%	-	0.00%	Not Started
ARPA-Artist Outdoor Living Room	\$ 2,000	\$ 2,000	100%	-	0.00%	Not Started
ARPA-Village After School Program	\$ 50,000	\$ 50,000	100%	-	0.00%	Not Started
ARPA-Hamden Small Business Grant Program	\$ 184,794	\$ 184,794	100%	\$ 42,651	23.08%	Less than 50% complete
ARPA-United Way (HPYC)	\$ 165,000	\$ 165,000	100%	-	0.00%	Not Started
ARPA-Youth Mentorship Programs	\$ 25,000	\$ 25,000	100%	\$ 5,000	20.00%	Less than 50% complete
ARPA-Community Outreach & Engagement - Six Lakes	\$ 40,000	\$ 40,000	100%	-	0.00%	Not Started
ARPA-Dept Public Works- Vehicles	\$ 464,206	\$ 464,206	100%	-	0.00%	Not Started
ARPA-Hamden Small Business Academy	\$ 142,500	\$ 142,500	100%	\$ 30,605	21.48%	Less than 50% complete
ARPA-Eligible Municipal Expenditures	\$ 12,149,849	\$ 12,149,849	100%			Not Started
ARPA - FY21 3.1 Public Sector Workforce	\$ 5,881,147	\$ 5,881,147	100%	\$ 5,881,147	100.00%	Complete
Total:	\$ 24,140,338	\$ 24,140,338	100%	\$ 6,821,286	28.26%	

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