

ARPA BVA - February 18, 2025						
Description	Allocated	Obligated (thru PO/Contract, MOU)	Percent Obligated (deadline: 12/31/2024)	Amount Expended	Percent Expended (deadline: 12/31/2026)	Project Status
ARPA Consultants	\$ 239,313	\$ 239,313	100%	\$ 112,712	47.10%	Less than 50% complete
ARPA- Administrative Support (FY24 - FY27)	\$ 97,223	\$ 97,223	100%	\$ 97,223	100%	Complete
ARPA- Fire Dept-SCBA	\$ 650,000	\$ 650,000	100%	\$ 650,000	100%	Complete
ARPA-United Way (CAN)	\$ 1,000,000	\$ 1,000,000	100%	\$ 150,384	15.04%	Less than 50% complete
ARPA-Newhall Foundations	\$ 1,800,000	\$ 1,800,000	100%	\$ 87,500	4.86%	Less than 50% complete
ARPA-Town of Hamden (Alliance for Trees)	\$ 4,990	\$ 4,990	100%	\$ 4,990	100.00%	Complete
ARPA-Town Drainage Study	\$ 199,500	\$ 199,500	100%	\$ -	0.00%	Less than 50% complete
ARPA-Artist Outdoor Living Room	\$ 2,000	\$ 2,000	100%	\$ -	0.00%	Less than 50% complete
ARPA-Village After School Program	\$ 50,000	\$ 50,000	100%	\$ -	0.00%	Less than 50% complete
ARPA-Hamden Small Business Grant Program	\$ 184,794	\$ 184,794	100%	\$ 62,362	33.75%	Less than 50% complete
ARPA-United Way (HPYC)	\$ 165,000	\$ 165,000	100%	\$ 20,339	12.33%	Less than 50% complete
ARPA-Eligible Municipal Expenses	\$ 13,194,665	\$ 13,194,665	100%	\$ 13,194,665	100.00%	Complete
ARPA-Youth Mentorship Programs	\$ 25,000	\$ 25,000	100%	\$ 5,000	20.00%	Less than 50% complete
ARPA-Community Outreach & Engagement - Six Lakes	\$ 40,000	\$ 40,000	100%	\$ 33,445	83.61%	Less than 50% complete
ARPA-Dept Public Works- Vehicles	\$ 464,206	\$ 464,206	100%	\$ -	0.00%	Less than 50% complete
ARPA-Hamden Small Business Academy	\$ 142,500	\$ 142,500	100%	\$ 40,147	28.17%	Less than 50% complete
ARPA - FY21 3.1 Public Safety Workforce	\$ 5,881,147	\$ 5,881,147	100%	\$ 5,881,147	100.00%	Complete
<b>Total:</b>	<b>\$ 24,140,338</b>	<b>\$ 24,140,338</b>	<b>100%</b>	<b>\$ 20,339,914</b>	<b>84.26%</b>	